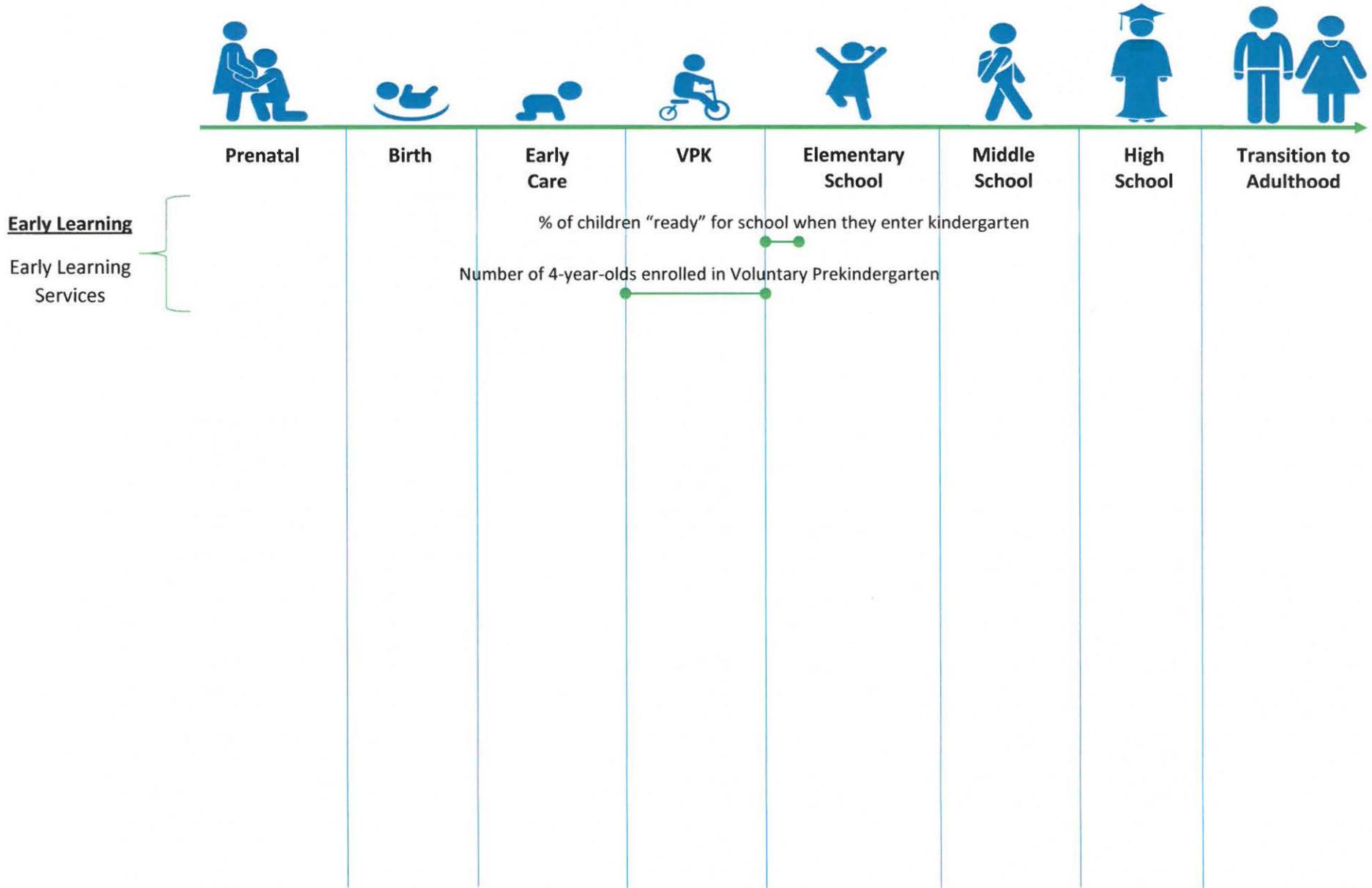


**2017-22 Long Range Program Plan  
Alignment to the Cabinet's Scope**



## LRPP Exhibit II - Performance Measures and Standards

Department: Education	Department No.: 4800000000
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Program: Early Learning	Code: 48220000
Service/Budget Entity: Early Learning Services	Code: 48220400

**NOTE: Approved primary service outcomes must be listed first.**

Approved Performance Measures for FY 2015-16 (Words)	Approved Prior Year Standard FY 2015-16 (Numbers)	Prior Year Actual FY 2015-16 (Numbers)	Approved Standards for FY 2016-17 (Numbers)	Requested FY 2017-18 Standard (Numbers)
Percentage of children "ready" for school when they enter kindergarten	N/A	N/A	N/A	N/A
Number of 4-year-olds enrolled in Voluntary Prekindergarten	174,346	175,233	177,317	180,067

## FLORIDA'S OFFICE OF EARLY LEARNING: MISSION

To administer and deliver a quality comprehensive early learning system of services

### GOALS, OBJECTIVES, OUTCOMES AND PROJECTION TABLES IN OFFICE PRIORITY ORDER

#### **EARLY LEARNING SERVICES GOAL I:**

Oversee continuous quality improvement and accountability for Florida's Voluntary Prekindergarten Education (VPK) Education Program, providing every 4-year-old child in the state a high-quality early learning opportunity while practicing careful stewardship of resources.

Objective 1: Provide for availability of information and outreach activities to all families with 4-year-old children and all providers of early education services so they may participate in the VPK Program, Chapter 1002, Florida Statutes (F.S.).

Outcome 1.A: Percentage of children who participate in VPK who are ready for school when they enter kindergarten based on the Early Childhood Observation System (ECHOS) results. This outcome cannot be measured at this time, as this tool is no longer used.

Baseline FY 2006-07	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
90.80%	NA	NA	NA	NA	NA

Outcome 1.B: Percentage of all 4-year-old children served in the VPK program.

Baseline FY 2006-07	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
57.0%	78.2%	78.2%	78.2%	78.2%	78.1%

**EARLY LEARNING SERVICES GOAL II:**

Oversee continuous quality improvement and accountability of School Readiness and Child Care Resource and Referral programs, while practicing responsible stewardship of resources, to enable parents to get information about child care and high-quality, full-choice, affordable early learning opportunities for their children allowing them to work and achieve financial self-sufficiency, Chapter 1002, F.S., Rule 6M-9.300, Florida Administrative Code.

Objective 2: Provide high quality, affordable early learning and child care services to all eligible Florida families.

Outcome 2.A: Percentage of children who participate in only the School Readiness Program or both the School Readiness and VPK programs who are ready for school when they enter kindergarten based on Early Childhood Observation System (ECHOS) results. This outcome cannot be measured at this time, as this tool is no longer used.

Baseline FY 2006-07	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
NA	NA	NA	NA	NA	NA

Outcome 2.B: Percentage of families receiving school readiness services who are offered child care resource and referral services.

Baseline FY 2006-07	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
86.91%	69.98%	72.48%	74.98%	77.48%	79.98%